

Milnthorpe Primary School

School Sports Premium Grant Expenditure

Report to Parents and Carers: 2017 – 2018

Overview of the school	
Total number of pupils on roll	174
School Sports Premium Grant	£17460

Planned Provision and Support 2017/2018	Estimated Cost (if known)	Planned Impact
Dallam School coaching and teaching.	£4030	To experience high level coaching in a variety of sports. To develop teaching skills across different sports. To work as a team. To experience competitive sport.
School swimming for year 6	£786	To provide the year 6 children who did not achieve end of KS2 objectives the necessary skills to achieve them. To provide Year 6 children with snorkel training.

Playground markings	£1155	To increase participation in fitness related activities during break and lunch time.
Staff training – coaching- subject leadership	£3400	Subject leadership. To monitor uptake of competitive sport, to monitor participation in extra curricular clubs and to target children particularly in low participation (pupil premium and girl's competition and SEND). 85% of children to take part in extra curricular clubs and/or competition. To purchase tracking software to monitor participation, pupil attainment and competitive sport. To train staff in using the new software.
Support for local competitions including transport and entrance fees.	£1800 15 competitions x 120	To provide the cost of entering teams and individuals into inter schools competition and to represent South Lakes area when qualifying.
Replacement of sports unusable equipment and purchase of new resources	£1200	To provide a wider range of resources, that will increase participation of children in school. Giving access to broader opportunities that will help to engage more children. Target is 30 minutes a day for all children in school and successful implementation of Government obesity target.
Bikeability training	£0	To ensure children's safety on the roads.

		To offer additional opportunity for children to engage in sporting/fitness/healthy activity.
Acro dance	£1300	To cover cost of tuition over 12 sessions Plus cost of Acro exam and specialist clothing for children. Children to experience professional dance tuition and to have access to a dance examination.
Sports equipment resources/playtime	£2000	The balance of the cost after grant provision to provide a range of fitness (fixed) equipment on the school playground. To increase participation of fitness activities during break time and lunch time.
Forest Schools resources		
Adventure learning/Staff training and equipment	£296 (tents) £380 (Mountain leader Course) £100 (additional resources)	To allow provision and access to outdoor and adventurous learning led by school staff. To encourage and develop pupil leadership.
Extra Curricular clubs	£1000	Provision of increased (targeted) clubs after school. To focus on pupil premium children and SEND. To increase sporting activities across all age ranges.

Evaluating the impact of SSP spending in 2016/2017

Provision	Cost	Planned Impact	Impact	Evaluation/sustainability
To fund the cost of extending swimming for Year 4	£1179	To ensure 90% of children meet the end of KS 2 swimming objectives.	90% of children achieved end of KS2 objectives for swimming including: safe self-rescue, a range of strokes, 25 metre swim by July 2017.	A positive result and additional swimming needs to be continued to be offered to children.
Dallam Sports Partnership Inter-school competition from Dallam Sports Partnership	£4090	<p>To experience high level coaching in a variety of sports.</p> <p>To develop teaching skills across different sports.</p> <p>To work as a team.</p> <p>To experience competitive sport.</p>	<p>A wide range of different sports coached to children during the year.</p> <p>Teachers gained teaching skills through working alongside sports PE teachers from secondary school.</p> <p>Increase in the participation of school competitive sport.</p> <p>Successful completion results at county level for rugby, gymnastics, lacrosse. Winning school in the local 'Dallam Schools – competition.'</p>	<p>This has been worthwhile as the impact has been wide-ranging.</p> <p>This needs to continue – dependent on continuing provision from Dallam School. This will ensure sustainable provision into the future as teaching staff have improved confidence and ability in teaching an increased range of sports.</p>

Lacrosse	£300 training £400 equipment	To develop new sport in school (lacrosse)	Children have experienced a new sport and gained new sports skills. Year 6 entered county championships and reached semi-finals. Improved teaching skills of all staff.	Good use of SSP to introduce a new sport and to improve PE resources.
Handball	£300 training £400 equipment	To develop new sport in school. (Handball)	Children have experienced a new sport and gained new sports skills. Improved teaching skills of all staff.	Good use of SSP to introduce a new sport and to improve PE resources.
Acro Dancing in KS1 (year 1)	£1343	To cover cost of tuition over 12 sessions Plus cost of Acro exam And specialist clothing for children.	All year 1 children were able to have access to professional dance teaching. They all successfully completed an external dance examination successfully. Improved body management of children. This has been reflected in gymnastics teaching in older age groups that have experienced Acro, and improved boy's	Good use of SSP to introduce a new sport and to improve PE resources.

			participation in gymnastic club and competition.	
Extra playtime equipment	£400	To cover cost of sport related playground equipment.	All children have access to playground equipment that provides opportunities to develop fitness by being active during break times. Greater number of pupils accessing playground equipment and therefore having greater opportunity to become fitter.	Successful implementation, however equipment needs to be renewed as soon wears out with constant use.
Forest Schools resources	£100	To enable provision of forest schools OAA activities within school.	Resources allowed extra-curricular forest schools club to be run and also provided additional benefits for 'forest schools' lessons.	Successful implementation, however equipment needs to be renewed as soon wears out with constant use.
Total cost	£8512			