

Milnthorpe Primary School

School Sports Premium Grant Expenditure

Report to Parents and Carers: 2018 – 2019

Overview of the school	
Total number of pupils on roll	173
School Sports Premium Grant	£17460

Planned Provision and Support 2018/2019	Estimated Cost (if known)	Planned Impact	Sustainability
Planned replacement of climbing frame.	£4030	To further enhance the opportunities for children to have physical exercise during break times.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)
School swimming for year 6	£1650	Additional swimming for year 4 to ensure all children meet curriculum expectations. To provide the year 6 children who did not achieve end of KS2 objectives the necessary skills to achieve them with additional sessions.	This could be sustained through normal school funding and will continue to drive standards upwards for swimming outcomes. Target of 100% of children achieved end of KS2 objectives for

		To provide Year 6 children with snorkel training.	swimming including: safe self-rescue, a range of strokes, 25 metre swim
Playground markings in the quad area.	£1155	To increase participation in fitness related activities in continuous provision. For Year 1 and 2 children.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)
Staff training – coaching- subject leadership	£3400	Subject leadership. To monitor uptake of competitive sport, to monitor participation in extra curricular clubs and to target children particularly in low participation (pupil premium and girl's competition and SEND). 85% of children to take part in extra curricular clubs and/or competition. Sports coordinator.	Staff training this year will provide sustainable high quality PE teaching in to the future. Continuing to raise standards of PE through out the school.
Support for local competitions including transport and entrance fees.	£1800 15 competitions x 120	To provide the cost of entering teams and individuals into inter schools competition and to represent South Lakes area when qualifying.	Increase awareness and profile of competitive sport and motivate wider participation and inclusion (particularly Pupil premium children and SEND))

Replacement of sports unusable equipment and purchase of new resources	£1200	To provide a wider range of resources, that will increase participation of children in school. Giving access to broader opportunities that will help to engage more children. Target is 30 minutes a day for all children in school and successful implementation of Government obesity target.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)
Bikeability training	£0	To ensure children's safety on the roads. To offer additional opportunity for children to engage in sporting/fitness/healthy activity.	
Acro dance	£1900	To cover cost of tuition over 12 sessions Plus cost of Acro exam and specialist clothing for children. Children to experience professional dance tuition and to have access to a dance examination.	This activity is providing CPD for school based staff and could be provided by class teacher in the longer term.
Sports equipment resources/playtime	£2000	Additional sports equipment. To enhance the PE curriculum. To keep engagement with physical activity at high levels.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)

Forest Schools resources	£200	To provide renewable resources for continuation of forest schools activities. To increase pupil engagement with forest schools.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)
Adventure learning/Staff training and equipment	£500 (training and final assessment)	To allow provision and access to outdoor and adventurous learning led by school staff. To encourage and develop pupil leadership.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)
Extra Curricular clubs	£1000	Provision of increased (targeted) clubs after school. To focus on pupil premium children and SEND. To increase sporting activities across all age ranges.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)
Total	£17435		

Evaluating the impact of SSP spending in 2017/2018

Provision	Cost	Planned Impact	Impact	Evaluation/sustainability
To fund the cost of extending swimming for Year 4	£1654	To ensure 90% of children meet the end of	100% of children achieved end of KS2 objectives for swimming	A positive result and additional swimming

		KS 2 swimming objectives.	including: safe self-rescue, a range of strokes, 25 metre swim by July 2018.	needs to be continued to be offered to children.
Dallam Sports Partnership Inter-school competition from Dallam Sports Partnership	£4090	To experience high level coaching in a variety of sports. To develop teaching skills across different sports. To work as a team. To experience competitive sport.	A wide range of different sports coached to children during the year. Teachers gained teaching skills through working alongside sports PE teachers from secondary school. Increase in the participation of school competitive sport. Successful completion results at county level for rugby, gymnastics, lacrosse. Winning school in the local 'Dallam Schools – competition.' Winning county lacrosse and entering national tournament.	This has been worthwhile as the impact has been wide-ranging. Unfortunately this is no longer available as Dallam have withdrawn the offer.
Playground markings	£1155	To increase participation in fitness related activities during break and lunch time.	Children much more engaged with physical activity at play times.	Good use of SSP to engage children with physical activity.
Staff training – coaching-subject leadership	£2332	Subject leadership. To monitor uptake of	All staff familiar and using the PE tracker to monitor	Training to remain I priority to keep increasing levels of

		<p>competitive sport, to monitor participation in extra curricular clubs and to target children particularly in low participation (pupil premium and girl's competition and SEND). 85% of children to take part in extra curricular clubs and/or competition. To purchase tracking software to monitor participation, pupil attainment and competitive sport. To train staff in using the new software.</p>	<p>and assess pupil PE progress. High levels of extra curricular PE being offered (eg. Running Club, sports clubs, mountaineering, mountain biking, specific coached extra curricular activities to focus on competition.</p>	<p>participation and to sustain and improve quality provision.</p>
<p>Acro Dancing in KS1 (year 1)</p>	<p>£1952</p>	<p>To cover cost of tuition over 12 sessions Plus cost of Acro exam And specialist clothing for children.</p>	<p>All year 1 children were able to have access to professional dance teaching. They all successfully completed an external dance examination successfully. Improved body management of children. This has been reflected in gymnastics teaching in</p>	<p>Good use of SSP to introduce a new sport and to improve PE resources.</p>

			older age groups that have experienced Acro, and improved boy's participation in gymnastic club and competition.	
Extra playtime equipment	£2000 (grant contribution)	To cover cost of sport related playground equipment.	All children have access to playground equipment that provides opportunities to develop fitness by being active during break times. Greater number of pupils accessing playground equipment and therefore having greater opportunity to become fitter.	Good use of SSP. One off payment.
Forest Schools resources	£100	To enable provision of forest schools OAA activities within school.	Resources allowed extra-curricular forest schools club to be run and also provided additional benefits for 'forest schools' lessons.	Successful implementation, however equipment needs to be renewed as soon wears out with constant use.
Support for local competitions including transport and entrance fees.	£567	To provide the cost of entering teams and individuals into inter schools competition and to represent South Lakes area when qualifying.	Excellent performance in local competition and qualification for National Competition.	Good use of SSP and need to maintain.

Replacement of sports unusable equipment and purchase of new resources	£995	To provide a wider range of resources, that will increase participation of children in school. Giving access to broader opportunities that will help to engage more children. Target is 30 minutes a day for all children in school and successful implementation of Government obesity target.	All children have access to equipment at least twice a day at play times and have 2 – 1 Hour session of quality PE per week.	Good use of SSP to maintain equipment at high standards.
Adventure learning/Staff training and equipment	£676	To allow provision and access to outdoor and adventurous learning led by school staff. To encourage and develop pupil leadership.	All year 6 children experienced a mountain adventure wild-camping in the Lake District. Clear personal development opportunity for all children in that year group.	Excellent use of SSP. To maintain training standards of key staff member in future.
Archery	£1800	To provide an opportunity for children to undertake an alternative sport not currently offered.	Supported children with additional competitive opportunity. Was a good opportunity for the less 'physical' children to have some sporting success.	Was a good use of SSP, but for a single event. Would consider again after a time interval. Perhaps 3 years to allow a fresh group of children to participate.
Sports Markings	£400	To provide a suitable environment to	Sports day was successfully run with	Good use of SSP. To be maintained.

		undertake a competitive (athletic) sports day programme.	Athletic activities for all children and 100% participation.	
Bikes (balance)	£598	Balance bike purchased to provide gross motor development of less physically capable children.	Balance bikes being integrated into physio therapy sessions for less able pupils.	Good use of SSP. One off purchase.
Total cost	£18995 (additional spending from main budget).			