

Milnthorpe Primary School

School Sports Premium Grant Expenditure

Report to Parents and Carers: 2019 – 2020

Overview of the school	
Total number of pupils on roll	180
School Sports Premium Grant	£17800

Planned Provision and Support 2019/2020	Estimated Cost (if known)	Planned Impact	Sustainability
Planned replacement of climbing frame.	£12000	To further enhance the opportunities for children to have physical exercise during break times.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)
School swimming for year 4	£1300	Additional swimming for year 4 to ensure all children meet curriculum expectations.	This could be sustained through normal school funding and will continue to drive standards upwards for swimming outcomes. Target of 100% of children achieved end of KS2 objectives for

			swimming including: safe self-rescue, a range of strokes, 25 metre swim
Playground markings in playground	£500	To provide a sports court area on the playground. To increase access to games playing in PE lessons.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)
Staff training – coaching- subject leadership	£1000	Subject leadership. To monitor uptake of competitive sport, to monitor participation in extra curricular clubs and to target children particularly in low participation (pupil premium and girl's competition and SEND). 85% of children to take part in extra curricular clubs and/or competition. Sports coordinator.	Staff training this year will provide sustainable high quality PE teaching in to the future. Continuing to raise standards of PE throughout the school.
Support for local competitions including transport and entrance fees.	£2500 15 competitions x 120	To provide the cost of entering teams and individuals into inter schools competition and to represent South Lakes area when qualifying.	Increase awareness and profile of competitive sport and motivate wider participation and inclusion (particularly Pupil premium children and SEND)

Replacement of sports unusable equipment and purchase of new resources	£1200	To provide a wider range of resources, that will increase participation of children in school. Giving access to broader opportunities that will help to engage more children. Target is 30 minutes a day for all children in school and successful implementation of Government obesity target.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)
Acro dance	£2200	To cover cost of tuition over 12 sessions Plus cost of Acro exam and specialist clothing for children. Children to experience professional dance tuition and to have access to a dance examination.	This activity is providing CPD for school based staff and could be provided by class teacher in the longer term.
Sports equipment resources/playtime	£1000	Additional sports equipment. To enhance the PE curriculum. To keep engagement with physical activity at high levels.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)
Forest Schools resources	£200	To provide renewable resources for continuation of forest schools activities. To increase pupil engagement with forest schools.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)

Resources for the quad area for year 1 continuous provision and physical activity.	£800	To provide children with the resources to have additional physical activities in year 1.	One off payment this year to develop the Quad area with long term sustainability.
Resources for Reception and Nursery classes to develop physical activity in the early years.	£2000	To provide children in the early years access to physical activities to improve wellbeing.	One off payment to improve physical activity in early years. Sustainable in the medium term.
Total	£24700		

Evaluating the impact of SSP spending in 2018/2019

Provision	Cost	Planned Impact	Impact	Evaluation/sustainability
School swimming for year 6 and continuation of year 4.	£1200	Additional swimming for year 4 to ensure all children meet curriculum expectations. To provide the year 6 children who did not achieve end of KS2 objectives the necessary skills to achieve them with additional sessions. KS 2 swimming objectives.	100% of children achieved end of KS2 objectives for swimming including: safe self-rescue, a range of strokes, 25 metre swim by July 2019.	A positive result and additional swimming needs to be continued to be offered to children.

Planned replacement of climbing frame.	£0 (carried forward to 2019/2020)	To further enhance the opportunities for children to have physical exercise during break times.	To be completed 2019/20.	N/a
Dallam Sports Partnership Inter-school competition from Dallam Sports Partnership	£200	To work as a team. To experience competitive sport.	Increase in the participation of school competitive sport. Successful completion results at county level for rugby, gymnastics, lacrosse. Winning school in the local 'Dallam Schools – competition.' Winning county lacrosse and entering national tournament.	This has been worthwhile as the impact has been participation in inter-school competition and wider opportunities for all children.
Staff training – coaching-subject leadership	£2500	Subject leadership. To monitor uptake of competitive sport, to monitor participation in extra curricular clubs and to target children particularly in low participation (pupil premium and girl's competition and SEND). 85% of children to take part in extra curricular clubs and/or competition.	All staff familiar and using the PE tracker to monitor and assess pupil PE progress. High levels of extra curricular PE being offered (eg. Running Club, sports clubs, mountaineering, mountain biking, specific coached extra curricular activities to focus on competition.	Training to remain I priority to keep increasing levels of participation and to sustain and improve quality provision.

		<p>To purchase tracking software to monitor participation, pupil attainment and competitive sport.</p> <p>To train staff in using the new software.</p>		
Acro Dancing in KS1 (year 1)	£2000	<p>To cover cost of tuition over 12 sessions</p> <p>Plus cost of Acro exam</p> <p>And specialist clothing for children.</p>	<p>All year 1 children were able to have access to professional dance teaching.</p> <p>They all successfully completed an external dance examination successfully.</p> <p>Improved body management of children.</p> <p>This has been reflected in gymnastics teaching in older age groups that have experienced Acro, and improved boy's participation in gymnastic club and competition.</p>	<p>Good use of SSP to introduce a new sport and to improve PE resources.</p> <p>Now being offered to reception children in 2019/2020.</p>
Extra playtime equipment	£500	<p>To cover cost of sport related playground equipment.</p>	<p>All children have access to playground equipment that provides opportunities to develop fitness by being active during break times.</p>	<p>Good use of SSP. One off payment.</p>

			Greater number of pupils accessing playground equipment and therefore having greater opportunity to become fitter.	
Gymnastics leotards	£400	To provide leotards for children competing in gymnastic competitions.	Children able to access competitions through having the correct equipment.	Very successful in all year groups. Good use of SSP. Renew when required.
Support for local competitions including transport and entrance fees.	£2500	To provide the cost of entering teams and individuals into inter schools competition and to represent South Lakes area when qualifying.	Excellent performance in local competition and qualification for National Competition.	Good use of SSP and need to maintain.
Replacement of sports unusable equipment and purchase of new resources	£550	To provide a wider range of resources, that will increase participation of children in school. Giving access to broader opportunities that will help to engage more children. Target is 30 minutes a day for all children in school and successful implementation of Government obesity target.	All children have access to equipment at least twice a day at play times and have 2 – 1 Hour session of quality PE per week.	Good use of SSP to maintain equipment at high standards.

Adventure learning/Staff training and equipment	£500	To allow provision and access to outdoor and adventurous learning led by school staff. To encourage and develop pupil leadership.	All year 6 children experienced a mountain adventure wild-camping in the Lake District. Clear personal development opportunity for all children in that year group.	Excellent use of SSP. To maintain training standards of key staff member in future.
Sports Markings	£300	To provide a suitable environment to undertake a competitive (athletic) sports day programme.	Sports day was successfully run with Athletic activities for all children and 100% participation.	Good use of SSP. To be maintained.
Total cost	£10650 (£6810 to be carried forward towards planned climbing frame)			