

Milnthorpe Primary School

School Sports Premium Grant Expenditure

Report to Parents and Carers: 2020 – 2021

Overview of the school	
Total number of pupils on roll	180
School Sports Premium Grant	£17800

Planned Provision and Support 2019/2020	Estimated Cost (if known)	Planned Impact	Sustainability
Resurfacing sports court with astro-turf.	£5000	Improve PE and sport provision, by providing a safer non-slip all-weather surface for PE lessons.	This would be a one-off payment to make some immediate land sustainable long term improvement to PE provision.
School swimming for year 4	£1300	Additional swimming for year 4 to ensure all children meet curriculum expectations.	This could be sustained through normal school funding and will continue to drive standards upwards for swimming outcomes. Target of 100% of children achieved end of KS2 objectives for

			swimming including: safe self-rescue, a range of strokes, 25 metre swim
Staff training – coaching- subject leadership	£2800	Subject leadership. To monitor uptake of competitive sport, to monitor participation in extra curricular clubs and to target children particularly in low participation (pupil premium and girl's competition and SEND). 85% of children to take part in extra curricular clubs and/or competition. Sports coordinator.	Staff training this year will provide sustainable high quality PE teaching in to the future. Continuing to raise standards of PE throughout the school.
Support for local competitions including transport and entrance fees.	£2500 15 competitions x 120	To provide the cost of entering teams and individuals into inter schools competition and to represent South Lakes area when qualifying.	Increase awareness and profile of competitive sport and motivate wider participation and inclusion (particularly Pupil premium children and SEND)
Acro dance	£2200	To cover cost of tuition over 12 sessions Plus cost of Acro exam and specialist clothing for children. Children to experience professional dance tuition and to have access to a dance examination.	This activity is providing CPD for school based staff and could be provided by class teacher in the longer term.

Sports equipment resources/playtime	£1000	Additional sports equipment. To enhance the PE curriculum. To keep engagement with physical activity at high levels.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)
Resources for the quad area for year 1 continuous provision and physical activity.	£1000	To provide children with the resources to have additional physical activities in year 1.	One off payment this year to develop the Quad area with long term sustainability.
Resources for Reception and Nursery classes to develop physical activity in the early years.	£2000	To provide children in the early years access to physical activities to improve wellbeing.	One off payment to improve physical activity in early years. Sustainable in the medium term.
Total	£17800		

Evaluating the impact of SSP spending in 2019/2020 £17800 + £6810 c/f = 24610

Provision	Cost	Planned Impact	Impact	Evaluation/sustainability
School swimming for year 6 and continuation of year 4.	£880	Additional swimming for year 4 to ensure all children meet curriculum expectations. To provide the year 6 children who did not	100% of children achieved end of KS2 objectives for swimming including: safe self-rescue, a range of strokes,	A positive result and additional swimming needs to be continued to be offered to children.

		achieve end of KS2 objectives the necessary skills to achieve them with additional sessions. KS 2 swimming objectives.	25 metre swim by July 2020.	
Planned replacement of climbing frame.	£12549	To further enhance the opportunities for children to have physical exercise during break times.	Work completed. All children have rota'd access to the climbing frame. This allows children to partake in active play increasing physical exercise opportunities.	Good use of SSP money to finance a one-off opportunity to increase children's participation in exercise.
Dallam Sports Partnership Inter-school competition from Dallam Sports Partnership + Transport to competitions, staff mileage claims, CSAA entry fees.	£250 £1128	To work as a team. To experience competitive sport.	Increase in the participation of school competitive sport. Successful completion results at county level for rugby, gymnastics, lacrosse. Winning school in the local 'Dallam Schools – competition.' Winning county lacrosse and entering national tournament.	This has been worthwhile as the impact has been participation in inter-school competition and wider opportunities for all children. A good use of SSP funding.
Staff training – coaching-subject leadership	£3578	Subject leadership. To monitor uptake of competitive sport, to monitor participation in	All staff familiar and using the PE tracker to monitor and assess pupil PE progress.	Training to remain I priority to keep increasing levels of participation and to sustain

		<p>extra curricular clubs and to target children particularly in low participation (pupil premium and girl's competition and SEND). 85% of children to take part in extra curricular clubs and/or competition. To purchase tracking software to monitor participation, pupil attainment and competitive sport. To train staff in using the new software.</p>	<p>High levels of extra curricular PE being offered (eg. Running Club, sports clubs, mountaineering, mountain biking, specific coached extra curricular activities to focus on competition.</p>	<p>and improve quality provision.</p>
<p>Acro Dancing in KS1 (year 1)</p>	<p>£1920</p>	<p>To cover cost of tuition over 12 sessions Plus cost of Acro exam And specialist clothing for children.</p>	<p>All year 1 and Reception children were able to have access to professional dance teaching. They all successfully completed an external dance examination successfully. Improved body management of children. This has been reflected in gymnastics teaching in older age groups that</p>	<p>Good use of SSP to maintain a new sport and to improve PE resources.</p>

			have experienced Acro, and improved boy's participation in gymnastic club and competition.	
Sports equipment	£342	To maintain sports equipment at high quality and to allow a wider access to sports for children utilising the necessary equipment to participate.	Children able to access competitions through having the correct equipment. Children able to receive high quality PE with the use of good quality equipment.	Very successful in all year groups. Good use of SSP. Renew equipment when required.
Increased PE and sport opportunities provided by Dallam School PE staff	£2500	To provide children access to a wider range of school sports and PE including specialist PE/sport lessons delivered by specialist secondary school teachers.	Excellent performance in local competition and qualification for National Competition. High level PE/Sport teaching and learning	Good use of SSP and need to maintain.
Adventure learning/Staff training and equipment	£663	To allow provision and access to outdoor and adventurous learning led by school staff. To encourage and develop pupil leadership.	All year 6 children experienced a mountain adventure wild-camping in the Lake District. Clear personal development opportunity for all children in that year group. Further development of outdoor learning/physical	Excellent use of SSP. To maintain training standards of key staff member in future. Good use of SSP in providing broader outdoor opportunities for younger children

			development for reception children.	
Sports Markings	£549	To provide a suitable playing area for netball. Allows higher quality games provision with correct markings for correct rules to apply.	Improved teaching and learning of netball. Children better coached to enter netball competition.	Good use of SSP.
Cumbria Cricket Coaching Programme	£360	Whole school access to professional cricket coach.	Improved teaching and learning of cricket. Children better coached to enter cricket competition. Access to a wider number of sports.	Good use of SSP and would maintain (funds permitting)
Total cost	£24629			