

Milnthorpe Primary School

School Sports Premium Grant Expenditure

Report to Parents and Carers: 2021 – 2022

Overview of the school	
Total number of pupils on roll	169
School Sports Premium Grant	£17479 + £5243 c/f

Planned Provision and Support 2021/22	Estimated Cost (if known)	Planned Impact	Sustainability
Provision of trim trail for early years children	£5000	Improve gross motor development for early years children.	This would be a one-off payment to make some immediate and sustainable long term improvement to gross motor development of young children.
School swimming for year 4	£1300	Additional swimming for year 4 to ensure all children meet curriculum expectations.	This could be sustained through normal school funding and will continue to drive standards upwards for swimming outcomes. Target of 100% of children achieved end of KS2 objectives for

			swimming including: safe self-rescue, a range of strokes, 25 metre swim
Staff training – coaching- subject leadership	£2800	Subject leadership. To monitor uptake of competitive sport, to monitor participation in extra curricular clubs and to target children particularly in low participation (pupil premium and girl's competition and SEND). 85% of children to take part in extra curricular clubs and/or competition. Sports coordinator.	Staff training this year will provide sustainable high quality PE teaching in to the future. Continuing to raise standards of PE throughout the school.
Support for local competitions including transport and entrance fees.	£2500 15 competitions x 120	To provide the cost of entering teams and individuals into inter schools competition and to represent South Lakes area when qualifying.	Increase awareness and profile of competitive sport and motivate wider participation and inclusion (particularly Pupil premium children and SEND)
Acro dance	£2200	To cover cost of tuition over 12 sessions Plus cost of Acro exam and specialist clothing for children. Children to experience professional dance tuition and to have access to a dance examination.	This activity is providing CPD for school based staff and could be provided by class teacher in the longer term.

Sports equipment resources/playtime	£1000	Additional sports equipment. To enhance the PE curriculum. To keep engagement with physical activity at high levels.	One off payment in this year. And will continue to enhance physical activity in line with government obesity strategy (change for life)
Resources for the quad area for year 1 continuous provision and physical activity.	£1000	To provide children with the resources to have additional physical activities in year 1.	One off payment this year to develop the Quad area with long term sustainability.
Resources for Reception and Nursery classes to develop physical activity in the early years.	£2000	To provide children in the early years access to physical activities to improve wellbeing.	One off payment to improve physical activity in early years. Sustainable in the medium term.
Sports Co-ordinator salary	£5000	To coordinate and develop sports provision across school. To coordinate sports competitions. To lead training and development of staff.	Sustainable use of funds to enable provision of high quality sport in school.
Total	£22800		

Evaluating the impact of SSP spending in 2020/2021

Provision	Cost	Planned Impact	Impact	Evaluation/sustainability
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Staff training – coaching- subject leadership	£5117	Subject leadership. To monitor uptake of competitive sport, to monitor participation in extra curricular clubs and to target children particularly in low participation (pupil premium and girl's competition and SEND). 85% of children to take part in extra curricular clubs and/or competition. To purchase tracking software to monitor participation, pupil attainment and competitive sport. To train staff in using the new software.	All staff familiar and using the PE tracker to monitor and assess pupil PE progress. High levels of extra curricular PE being offered (eg. Running Club, sports clubs, mountaineering, mountain biking, specific coached extra curricular activities to focus on competition.	Training to remain priority to keep increasing levels of participation and to sustain and improve quality provision.
Acro Dancing in KS1 and Reception	£5135	To cover cost of tuition over 12 sessions Plus cost of Acro exam And specialist clothing for children.	All keystone1 and Reception children were able to have access to professional dance teaching. They all successfully completed an external dance examination successfully.	Good use of SSP to maintain a new sport and to improve PE resources.

			Improved body management of children. This has been reflected in gymnastics teaching in older age groups that have experienced Acro, and improved boy's participation in gymnastic club and competition.	
Sports equipment	£556	To maintain sports equipment at high quality and to allow a wider access to sports for children utilising the necessary equipment to participate.	Children able to access competitions through having the correct equipment. Children able to receive high quality PE with the use of good quality equipment.	Very successful in all year groups. Good use of SSP. Renew equipment when required.
Artificial grass on games court	£4881	To change court from a dry weather only facility to a more accessible area for provision of PE and sports.	Increased availability of time when outdoor sports and PE can be provided. Improvement in outcomes for pupils in games skills.	One off use of funds but will provide sustainable access to games PE provision which will lead to improved outcomes for pupils.
Sports Markings	£415	To provide a suitable athletics tracks for high quality track and field – athletics.	Improved teaching and learning of athletics.	Good use of SSP.
Gymnastics competition fee.	£120	To provide assessment of children's acro dance performance.	Improved access to dance curriculum and assessment.	Good use of SSP as this has provided evidence of

				excellent pupil outcomes in dance.
Total cost	£16224			