

Milnthorpe Primary School

School Sports Premium Grant Expenditure

Report to Parents and Carers on spending for 2022 – 2023

Overview of the school	
Total number of pupils on roll	157
School Sports Premium Grant	£17360

Provision and Support 2022/2023	Cost	Impact	Sustainability
School swimming for year 3	£1080	Additional swimming for year 3 to ensure all children meet curriculum expectations.	This could be sustained through normal school funding and will continue to drive standards upwards for swimming outcomes. Target of 100% of children achieved end of KS2 objectives for swimming including: safe self-rescue, a range of strokes, 25 metre swim

Early Years Trim Trail	£1781	Provision of equipment to support gross motor development in EY children	Long term fixed equipment
Staff training – coaching-subject leadership	£400	Subject leadership. To monitor uptake of competitive sport, to monitor participation in extra- curricular clubs and to target children particularly in low participation (pupil premium and girl’s competition and SEND). 85% of children to take part in extracurricular clubs and/or competition. Sports coordinator.	Staff training this year provided sustainable high quality PE teaching in to the future. Continuing to raise standards of PE throughout the school.
Curriculum support	£600	Provision of Planning and lesson support package.	Access to quality PE curriculum. Improved outcomes in PE for all children.

Support for local competitions including transport and entering fees.	£4143	To provide the cost of entering teams and individuals into inter schools competition and to represent South Lakes area when qualifying. Cost of entry fees and travel included.	Increased awareness and profile of competitive sport and motivated wider participation and inclusion (particularly Pupil premium children and SEND)
Acro dance	£4847	To cover cost of tuition over 12 sessions Plus cost of Acro exam and specialist clothing for children. Children to experience professional dance tuition and to have access to a dance examination.	This activity is providing CPD for school based staff and could be provided by class teacher in the longer term. Excellent outcomes in KS1 dance participation and achievement.
Affiliation Fees	£70	Covered cost of affiliation to professional bodies.	Greater access to wider range of sporting activities.
Sports equipment	£1185	Additional sports equipment. To enhance the PE curriculum. To keep engagement with physical activity at high levels.	One off payment in this year. Enabled teachers to keep teaching PE at a high level with the correct resources. Engaged all

			pupils in regular physical activity.
Sports coordinator release time	£254	To provide additional curriculum time for sports coordinator to evaluate PE provision across the whole school.	SC able to identify good progress in all areas of PE curriculum and to provide additional support to staff.
Acro/gymnastic mats	£3000	To provide top-class gymnastic facilities.	Children have developed gymnastics floorwork in all age groups.
Total	£17360		
