

## Milnthorpe Primary School

### School Sports Premium Grant Planned Expenditure

#### Report to Parents and Carers: 2023 – 2024

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Overview of the school	
Total number of pupils on roll	152
School Sports Premium Grant	£17520

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Planned Provision and Support 2023/2024	Estimated Cost (if known)	Planned Impact	Sustainability
School swimming for year 3	£1300	Additional swimming for year 3 to ensure all children meet curriculum expectations.	This could be sustained through normal school funding and will continue to drive standards upwards for swimming outcomes. Target of 100% of children achieved end of KS2 objectives for swimming including: safe self-rescue, a range of strokes, 25 metre swim

Fitness equipment KS 1 and 2 Playground	£5000	To provide extra curricular fitness and exercise opportunities for KS1 and 2 children every day.	Long term benefits, permanent fixed equipment.
Staff training – coaching- subject leadership	£2800	Subject leadership. To monitor uptake of competitive sport, to monitor participation in extra- curricular clubs and to target children particularly in low participation (pupil premium and girl’s competition and SEND). 85% of children to take part in extracurricular clubs and/or competition. Sports coordinator.	Staff training this year will provide sustainable high quality PE teaching in to the future. Continuing to raise standards of PE throughout the school.
Support for local competitions including transport and entering fees.	£2500 15 competitions x 120	To provide the cost of entering teams and individuals into inter schools competition and to represent South Lakes area when qualifying.	Increase awareness and profile of competitive sport and motivate wider participation and inclusion (particularly Pupil premium children and SEND)

Acro dance	£2200	To cover cost of tuition over 12 sessions Plus cost of Acro exam and specialist clothing for children. Children to experience professional dance tuition and to have access to a dance examination.	This activity is providing CPD for school based staff and could be provided by class teacher in the longer term.
Sports equipment resources/playtime	£2950	Additional sports equipment. To enhance the PE curriculum. To keep engagement with physical activity at high levels.	One off payment in this year. Enable teachers to keep teaching PE at a high level with the correct resources. To engage all pupils in regular physical activity (at least 60 minutes a day).
Sports Co-ordinator Release time.	£770	To coordinate and develop sports provision across school. To coordinate sports competitions. To lead training and development of staff.	Sustainable use of funds to enable provision of high-quality sport in school.
Total	£17750		

